

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	16,780.00	5,155.14	0.00	11,624.86	31%
7220	Maintenance-Buildings & Ground	0.00	262,046.00	175,112.86	0.00	86,933.14	67%
7265	Office Expense	0.00	0.00	65.37	0.00	(65.37)	n/a
7268	Postage	0.00	1.00	1,044.75	0.00	(1,043.75)	#####
7287	PeopleSoft Financials Chg	0.00	1,275.00	1,048.31	0.00	226.69	82%
7295	Professional & Specialized Ser	0.00	15,774.00	21,026.05	0.00	(5,252.05)	133%
7296	Data Processing Services	0.00	150.00	147.49	0.00	2.51	98%
7430	Utilities	0.00	531.00	0.00	0.00	531.00	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	296,557.00	203,599.97	0.00	92,957.03	69%
8300	Equipment						
	91479 Fire Truck-CSA 31	0.00	100,000.00	0.00	0.00	100,000.00	0%
<b>8000</b>	<b>Capital Assets</b>	0.00	100,000.00	0.00	0.00	100,000.00	0%
	<b>2019 Total</b>	<b>0.00</b>	<b>396,557.00</b>	<b>203,599.97</b>	<b>0.00</b>	<b>192,957.03</b>	<b>51%</b>