

Monthly Dept Budget Status
Dept 9159 - County Service Area No 19
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	581.21	0.00	98.79	85%
7295	Professional & Specialized Ser	0.00	1,156.00	1,353.51	0.00	(197.51)	117%
7430	Utilities	0.00	855.00	730.96	0.00	124.04	85%
7000	Services And Supplies	0.00	2,712.00	2,665.68	0.00	46.32	98%
	2019 Total	0.00	2,712.00	2,665.68	0.00	46.32	98%