

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	400.00	352.56	0.00	47.44	88%
7205	Maintenance-Equipment	0.00	3,500.00	4,530.42	0.00	(1,030.42)	129%
7220	Maintenance-Buildings & Ground	0.00	2,680.00	2,641.19	0.00	38.81	99%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7265	Office Expense	0.00	100.00	0.04	0.00	99.96	0%
7268	Postage	0.00	150.00	179.56	0.00	(29.56)	120%
7287	PeopleSoft Financials Chg	0.00	2,217.00	2,245.16	0.00	(28.16)	101%
7295	Professional & Specialized Ser	0.00	67,747.00	39,404.40	0.00	28,342.60	58%
7430	Utilities	0.00	14,276.00	14,374.82	0.00	(98.82)	101%
7000	Services And Supplies	0.00	91,225.00	63,878.15	0.00	27,346.85	70%
	2019 Total	0.00	91,225.00	63,878.15	0.00	27,346.85	70%