

Monthly Dept Budget Status  
Dept 9146 - County Service Area #7-Zone D  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	100.00	0.00	0.00	100.00	0%
7220	Maintenance-Buildings & Ground	0.00	3,060.00	2,880.00	0.00	180.00	94%
7287	PeopleSoft Financials Chg	0.00	1,400.00	970.82	0.00	429.18	69%
7295	Professional & Specialized Ser	0.00	1,820.00	2,550.47	0.00	(730.47)	140%
7430	Utilities	0.00	680.00	628.59	0.00	51.41	92%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>7,060.00</b>	<b>7,029.88</b>	<b>0.00</b>	<b>30.12</b>	<b>100%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>7,060.00</b>	<b>7,029.88</b>	<b>0.00</b>	<b>30.12</b>	<b>100%</b>