

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

Fiscal Year : 2005-06

County: Fresno		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
Older Adult-SDF-1	Older Adult Expansion Team		\$ 380,621		\$ 380,621				\$ 380,621
Adult-FSP-1	Adult-FSP-AB 2034-Restoration/Expansion	\$ 463,462			\$ 463,462			\$ 463,462	
Adult-FSP-2a	Adult-FSP-Peer Family Support and Recovery Services	\$ 180,923	\$ 271,384		\$ 452,307			\$ 452,307	
Adult-FSP-2b	Adult-FSP-Peer/Family ACT Services	\$ 304,783			\$ 304,783			\$ 304,783	
Adult-SDF-1	Adult-SDF-Co-Occurring Disorders Treatment Training		\$ 31,332		\$ 31,332			\$ 31,332	
TAY-FSP-1	TAY Mental Health Services and Supports	\$ 469,413			\$ 469,413		\$ 469,413		
Children and Youth-FSP-01*	Children and Youth-FSP-SMART Model of Care Full Service Partnership	\$ 582,848			\$ 582,848	\$ 582,848			
Children and Youth-GSD-01*	Children and Youth-GSD-Functional Family Therapy (FFT) Program		\$ 249,823		\$ 249,823	\$ 249,823			
Children and Youth-OE-01*	Children and Youth-OE-Outreach and Engagement			\$ 441,780	\$ 441,780	\$ 441,780			
Children and Youth-GSD-02*	Children and Youth-GSD-Team Decision Making (TDM)/Community Outreach for Psychiatric Emergency (COPE) Team		\$ 72,532		\$ 72,532	\$ 72,532			
		\$ 2,001,429	\$ 1,005,692	\$ 441,780	\$ 3,448,901	\$ 1,346,983	\$ 469,413	\$ 1,251,884	\$ 380,621

* Total funds requested for Children and Youth Services for Fiscal Year 2005-06 are one-time CSS funding.

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

Fiscal Year : 2006-07

County: Fresno		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
Older Adult-SDF-1	Older Adult Expansion Team		\$ 1,045,476		\$ 1,045,476				\$ 1,045,476
Adult-FSP-1	Adult-FSP-AB 2034-Restoration/Expansion	\$ 591,068			\$ 591,068			\$ 591,068	
Adult-FSP-2a	Adult-FSP-Peer Family Support and Recovery Services	\$ 343,077	\$ 514,616		\$ 857,693			\$ 857,693	
Adult-FSP-2b	Adult-FSP-Peer/Family ACT Services	\$ 504,891			\$ 504,891			\$ 504,891	
Adult-SDF-1	Adult-SDF-Co-Occurring Disorders Treatment Training		\$ 138,890		\$ 138,890			\$ 138,890	
TAY-FSP-1	TAY Mental Health Services and Supports	\$ 1,282,258			\$ 1,282,258		\$ 1,282,258		
Children and Youth-FSP-01	Children and Youth-FSP-SMART Model of Care Full Service Partnership	\$ 1,607,783			\$ 1,607,783	\$ 1,607,783			
Children and Youth-GSD-01	Children and Youth-GSD-Functional Family Therapy (FFT) Program		\$ 454,719		\$ 454,719	\$ 454,719			
Children and Youth-OE-01	Children and Youth-OE-Outreach and Engagement			\$ 581,048	\$ 581,048	\$ 581,048			
Children and Youth-GSD-02	Children and Youth-GSD-Team Decision Making (TDM)/Community Outreach for Psychiatric Emergency (COPE) Team		\$ 134,325		\$ 134,325	\$ 134,325			
		\$ 4,329,077	\$ 2,288,026	\$ 581,048	\$ 7,198,151	\$ 2,777,875	\$ 1,282,258	\$ 2,092,542	\$ 1,045,476

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

Fiscal Year : 2007-08

County: Fresno		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
Older Adult-SDF-1	Older Adult Expansion Team		\$ 1,106,930		\$ 1,106,930				\$ 1,106,930
Adult-FSP-1	Adult-FSP-AB 2034-Restoration/Expansion	\$ 561,406			\$ 561,406			\$ 561,406	
Adult-FSP-2a	Adult-FSP-Peer Family Support and Recovery Services	\$ 371,229	\$ 556,844		\$ 928,073			\$ 928,073	
Adult-FSP-2b	Adult-FSP-Peer/Family ACT Services	\$ 551,048			\$ 551,048			\$ 551,048	
Adult-SDF-1	Adult-SDF-Co-Occurring Disorders Treatment Training		\$ 109,193		\$ 109,193			\$ 109,193	
TAY-FSP-1	TAY Mental Health Services and Supports	\$ 1,375,081			\$ 1,375,081		\$ 1,375,081		
Children and Youth-FSP-01	Children and Youth-FSP-SMART Model of Care Full Service Partnership	\$ 1,708,514			\$ 1,708,514	\$ 1,708,514			
Children and Youth-GSD-01	Children and Youth-GSD-Functional Family Therapy (FFT) Program		\$ 501,253		\$ 501,253	\$ 501,253			
Children and Youth-OE-01	Children and Youth-OE-Outreach and Engagement			\$ 621,083	\$ 621,083	\$ 621,083			
Children and Youth-GSD-02	Children and Youth-GSD-Team Decision Making (TDM)/Community Outreach for Psychiatric Emergency (COPE) Team		\$ 140,906		\$ 140,906	\$ 140,906			
		\$ 4,567,278	\$ 2,415,126	\$ 621,083	\$ 7,603,487	\$ 2,971,756	\$ 1,375,081	\$ 2,149,720	\$ 1,106,930

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Fiscal Year : 2005-08

County: Fresno		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
Older Adult-SDF-1	Older Adult Expansion Team	\$ -	\$ 2,533,027	\$ -	\$ 2,533,027	\$ -	\$ -	\$ -	\$ 2,533,027
Adult-FSP-1	Adult-FSP-AB 2034-Restoration/Expansion	\$ 1,615,936	\$ -	\$ -	\$ 1,615,936	\$ -	\$ -	\$ 1,615,936	\$ -
Adult-FSP-2a	Adult-FSP-Peer Family Support and Recovery Services	\$ 895,229	\$ 1,342,844	\$ -	\$ 2,238,073	\$ -	\$ -	\$ 2,238,073	\$ -
Adult-FSP-2b	Adult-FSP-Peer/Family ACT Services	\$ 1,360,722	\$ -	\$ -	\$ 1,360,722	\$ -	\$ -	\$ 1,360,722	\$ -
Adult-SDF-1	Adult-SDF-Co-Occurring Disorders Treatment Training	\$ -	\$ 279,415	\$ -	\$ 279,415	\$ -	\$ -	\$ 279,415	\$ -
TAY-FSP-1	TAY Mental Health Services and Supports	\$ 3,126,752	\$ -	\$ -	\$ 3,126,752	\$ -	\$ 3,126,752	\$ -	\$ -
Children and Youth-FSP-01	Children and Youth-FSP-SMART Model of Care Full Service Partnership	\$ 3,899,145	\$ -	\$ -	\$ 3,899,145	\$ 3,899,145	\$ -	\$ -	\$ -
Children and Youth-GSD-01	Children and Youth-GSD-Functional Family Therapy (FFT) Program	\$ -	\$ 1,205,795	\$ -	\$ 1,205,795	\$ 1,205,795	\$ -	\$ -	\$ -
Children and Youth-OE-01	Children and Youth-OE-Outreach and Engagement	\$ -	\$ -	\$ 1,643,911	\$ 1,643,911	\$ 1,643,911	\$ -	\$ -	\$ -
Children and Youth-GSD-02	Children and Youth-GSD-Team Decision Making (TDM)/Community Outreach for Psychiatric Emergency (COPE) Team	\$ -	\$ 347,763	\$ -	\$ 347,763	\$ 347,763	\$ -	\$ -	\$ -
		\$ 10,897,784	\$ 5,708,844	\$ 1,643,911	\$ 18,250,539	\$ 7,096,614	\$ 3,126,752	\$ 5,494,146	\$ 2,533,027