

**Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING**

Fiscal Year : 2005-06

County: FRESNO		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	ONE TIME CSS FUNDING Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
1	SMART Model of Care Full Service Partnership (FSP-01)		\$ -	\$ -	\$ 425,924	\$ 425,924	\$ -		\$ -
2	Functional Family Therapy (FFT) Program (GSD-01)				\$ 165,129	\$ 165,129			
3	Outreach and Engagement (OE-01)				\$ 292,000	\$ 292,000			
4	Team Decision Making (TDM)/ Community Outreach for Psychiatric Emergency (COPE) Team (GSD-02)				\$47,508	\$ 47,508			
		\$ -	\$ -	\$ -	\$ 930,561	\$ 930,561	\$ -	\$ -	\$ -

**Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING**

Fiscal Year : 2006-07

County: FRESNO		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
1	SMART Model of Care Full Service Partnership (FSP-01)	\$ 1,607,783	\$ -	\$ -	\$ 1,607,783	\$ 1,607,783	\$ -		\$ -
4	Functional Family Therapy (FFT) Program (GSD-01)		454719		\$ 454,719	\$ 454,719			
5	Outreach and Engagement (OE-01)			581048	\$ 581,048	\$ 581,048			
6	Team Decision Making (TDM)/ Community Outreach for Psychiatric Emergency (COPE) Team (GSD-02)		134325		\$ 134,325	\$ 134,325			
		\$ 1,607,783	\$ 589,044	\$ 581,048	\$ 2,777,875	\$ 2,777,875	\$ -	\$ -	\$ -

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Fiscal Year :

County: FRESNO		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
1	SMART Model of Care Full Service Partnership (FSP-01)	\$ 1,708,514	\$ -	\$ -	\$ 1,708,514	\$ 1,708,514	\$ -		\$ -
4	Functional Family Therapy (FFT) Program (GSD-01)		501253		\$ 501,253	\$ 501,253			
5	Outreach and Engagement (OE-01)			621083	\$ 621,083	\$ 621,083			
6	Team Decision Making (TDM)/ Community Outreach for Psychiatric Emergency (COPE) Team (GSD-02)		140906		\$ 140,906	\$ 140,906			
		\$ 1,708,514	\$ 642,159	\$ 621,083	\$ 2,971,756	\$ 2,971,756	\$ -	\$ -	\$ -