

EXHIBIT 3: FULL SERVICE PARTNERSHIP POPULATION – OVERVIEW

Year 1= 0 month operation, Year 2 = 12 Month Operation, Year 3= 12 Month operation
 Underserved= Ethnicity % x gender % x underserved % (25%* based upon number of clients without insurance).
 Underserved= Ethnicity % x gender % x underserved % (75% based upon number of clients with insurance).
 Example Latino Ethnicity 50% x 57% (male) x 75% (underserved) = 21.3%

Number of individuals to be fully served:
FY 2005-06: Children and Youth: 0 Transition Age Youth: Adult: Older Adult: TOTAL: 0
FY 2006-07: Children and Youth: 130 Transition Age Youth: Adult: Older Adult: TOTAL: 130
FY 2007-08: Children and Youth: 130 Transition Age Youth: Adult: Older Adult: TOTAL: 130

PERCENT OF INDIVIDUALS TO BE FULLY SERVED									
Race/Ethnicity	% Underserved				% Underserved				%TOTAL
	%Male		%Female		%Male		%Female		
	%Total	%Non-English Speaking	%Total	%Non-English Speaking	%Total	%Non-English Speaking	%Total	%Non-English Speaking	
2005/06									
% African American	2	0	2	0	6	0	5	0	15
% Asian Pacific Islander	.42	3	.3	3	1.3	3	1	3	3
% Latino	7.1	7	5.3	7	21.3	7	16	7	50
% Native American	.09	0	.07	0	.28	0	.21	0	1
% White	4	0	3	0	12	0	9	0	28
% Other	.04	.03	.03	.03	.128	.03	.096	.03	.294
Total Population	14	10.3	11	10.3	43	10.3	32	10.3	100
% African American	2	0	2	0	6	0	5	0	15
% Asian Pacific Islander	.42	3	.3	3	1.3	3	1	3	3
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