



C A L I F O R N I A D E P A R T M E N T O F
Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 654-2309

October 26, 2006

Giang T. Nguyen RN, MSN, Mental Health Director
Fresno County Department of Behavioral Health
4441 E. Kings Canyon Road, Room 48B
Fresno, California 93702

Dear Ms. Nguyen:

On December 12, 2005, Carol Hood, Deputy Director of Systems of Care, sent you a letter that requested additional information to complete the review process of the Fresno County Community Services and Supports (CSS) Three Year Plan. Fresno County submitted its response to the request for additional information for the CSS Plan for Transitional Age Youth (TAY), Adults, and Older Adults on June 29, 2006, and the Department of Mental Health (DMH) approved that portion of the CSS Plan on July 28, 2006. On August 9, 2006, Fresno County submitted the additional information for the CSS Plan for Children and Youth. DMH has completed its review and finds that all of the CSS requirements have been met. It is my pleasure to inform you and all of the members of the Fresno County mental health stakeholders group that your CSS Plan for Children and Youth has been approved.

The total amount, for the CSS Plan for children and youth, to be distributed in Fiscal Year (FY) 06/07 is \$3,053,967. The total includes \$2,083,406 for FY 06/07 CSS funds representing nine months beginning October 1, 2006 and \$970,561 from FY 05/06 Other One-Time funds. The approved Other One-Time funding is for purchase of the following:

- 1) 9 passenger vehicles and (1) Van-\$158,500
- 2) Staff training -\$169,720
- 3) Consultation/Marketing Plan/Outreach-\$98,239
- 4) Renovation of PCI rooms and IY equipment-\$61,000
- 5) 40 PC's and 4 lap tops \$108,556
- 6) Network Connections \$76,868
- 7) Other office Expenditures- \$297,678

This letter also authorizes an additional \$1,017,989 of quarterly distribution for the months of October, November, and December with the approval of the CSS Plan for Children and Youth. Of this amount, \$694,469 is for services and supports for FY 06/07 and \$323,520 is for Other One-Time expenditures.

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You will be notified in subsequent communications of any expenditure reporting requirement and fund condition reports for FY 06/07. By March 1, 2007, the County's Exhibit 6 with updates through December 31, 2006, must be received electronically by DMH. The performance contract will be the mechanism for distributing future CSS funds.

Please accept my congratulations, on behalf of DMH, for the many accomplishments of your stakeholders group, providers and staff. Your county has taken the vision of hope contained within the Mental Health Services Act and translated it into new services for persons with mental illness and emotional disturbances. Your successes will keep us all pressing forward with our shared goal of transforming California's public mental health system.

If you have any questions regarding these funds, please contact your County Operations Liaison, Angel Jenkins, at (916) 651-6090.

Sincerely,



STEPHEN W. MAYBERG, Ph.D.
Director

cc: Mental Health Oversight and Accountability Commission
California Mental Health Planning Council
Acting Deputy Director, Systems of Care
Chief, Adult and Older Adult Program Policy
Chief, Community Services and Supports
Chief, Children & Family Program Policy
Chief, County Support Branch
Chief, County Operations
Chief, Fiscal Systems
Chief, Local Program Financial Support
County Operations Liaison