

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.17	0.00	14.83	47%
7205	Maintenance-Equipment	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	598.00	378.86	0.00	219.14	63%
7295	Professional & Specialized Ser	0.00	3,462.00	686.54	0.00	2,775.46	20%
7000	Services And Supplies	0.00	4,123.00	1,078.57	0.00	3,044.43	26%
	2019 Total	0.00	4,123.00	1,078.57	0.00	3,044.43	26%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9366 DEPARTMENT TOTAL	0.00	4,123.00	1,078.57	0.00	3,044.43	26%