

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.25	0.00	13.75	47%
7205	Maintenance-Equipment	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	387.47	0.00	193.53	67%
7295	Professional & Specialized Ser	0.00	3,533.00	724.82	0.00	2,808.18	21%
7000	Services And Supplies	0.00	4,161.00	1,124.54	0.00	3,036.46	27%
	2019 Total	0.00	4,161.00	1,124.54	0.00	3,036.46	27%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9365 DEPARTMENT TOTAL	0.00	4,161.00	1,124.54	0.00	3,036.46	27%