

Departmental Revenue Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2019-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	5.74	(5.74)	0.00	(5.74)	n/a
3010 Property Taxes-Current Secured	0.00	0.00	0.00	5,600.00	2,693.94	2,906.06	5,600.00	2,906.06	48%
3011 Suppl-Current Secured	0.00	5.90	(5.90)	0.00	69.33	(69.33)	0.00	(69.33)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.33	(0.33)	0.00	(0.33)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	4.83	(4.83)	0.00	(4.83)	n/a
3025 Property Taxes-Prior Unsecured	0.00	0.00	0.00	0.00	7.56	(7.56)	0.00	(7.56)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	1.93	(1.93)	0.00	(1.93)	n/a
	0.00	5.90	(5.90)	5,600.00	2,783.66	2,816.34	5,600.00	2,816.34	50%
3380 Interest	0.00	271.38	(271.38)	925.00	612.20	312.80	925.00	312.80	66%
	0.00	271.38	(271.38)	925.00	612.20	312.80	925.00	312.80	66%
3475 State In-Lieu Taxes- Fish&Game	0.00	0.00	0.00	0.00	0.11	(0.11)	0.00	(0.11)	n/a
3565 State-/L Homeowners Prop Tax	0.00	0.00	0.00	49.00	23.37	25.63	49.00	25.63	48%
	0.00	0.00	0.00	49.00	23.48	25.52	49.00	25.52	48%
5066 Charges For Special Assessment	0.00	0.00	0.00	9,888.00	4,884.46	5,003.54	9,888.00	5,003.54	49%
	0.00	0.00	0.00	9,888.00	4,884.46	5,003.54	9,888.00	5,003.54	49%
9314 DEPARTMENT TOTAL	0.00	277.28	(277.28)	16,462.00	8,303.80	8,158.20	16,462.00	8,158.20	50%