

Departmental Budget Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	78.00	0.00	0.00	78.00	0%
7268	Postage	0.00	0.00	7.16	0.00	(7.16)	n/a
7287	PeopleSoft Financials Chg	0.00	680.00	452.06	0.00	227.94	66%
7295	Professional & Specialized Ser	0.00	1,164.00	1,602.44	0.00	(438.44)	138%
7430	Utilities	0.00	7,719.00	5,655.32	0.00	2,063.68	73%
7000	Services And Supplies	0.00	9,641.00	7,716.98	0.00	1,924.02	80%
	2019 Total	0.00	9,641.00	7,716.98	0.00	1,924.02	80%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9314 DEPARTMENT TOTAL	0.00	9,641.00	7,716.98	0.00	1,924.02	80%