

Departmental Revenue Status
Dept 9249 - County Service Area No.49
Period Ending 2019-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	141.67	(141.67)	265.00	449.05	(184.05)	265.00	(184.05)	169%
	0.00	141.67	(141.67)	265.00	449.05	(184.05)	265.00	(184.05)	169%
3575 State-Other	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
5060 Other Charges For Curr Servs	0.00	726.88	(726.88)	60,510.00	38,835.14	21,674.86	60,510.00	21,674.86	64%
5066 Charges For Special Assessment	0.00	0.00	0.00	20,978.00	16,101.90	4,876.10	20,978.00	4,876.10	77%
	0.00	726.88	(726.88)	81,488.00	54,937.04	26,550.96	81,488.00	26,550.96	67%
9249 DEPARTMENT TOTAL	0.00	868.55	(868.55)	528,697.00	56,373.85	472,323.15	528,697.00	472,323.15	11%