

Departmental Revenue Status
Dept 9310 - County Service Area No. 47
Period Ending 2019-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	4,670.25	(4,670.25)	3,852.00	8,762.62	(4,910.62)	3,852.00	(4,910.62)	227%
	0.00	4,670.25	(4,670.25)	3,852.00	8,762.62	(4,910.62)	3,852.00	(4,910.62)	227%
4986 Water Meter Installation Fees	0.00	0.00	0.00	0.00	450.85	(450.85)	0.00	(450.85)	n/a
5060 Other Charges For Curr Servs	0.00	26,433.03	(26,433.03)	1,006,226.00	787,189.77	219,036.23	1,006,226.00	219,036.23	78%
	0.00	26,433.03	(26,433.03)	1,006,226.00	787,640.62	218,585.38	1,006,226.00	218,585.38	78%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	3,654.97	(3,654.97)	0.00	(3,654.97)	n/a
	0.00	0.00	0.00	0.00	3,654.97	(3,654.97)	0.00	(3,654.97)	n/a
9310 DEPARTMENT TOTAL	0.00	31,103.28	(31,103.28)	1,010,078.00	800,058.21	210,019.79	1,010,078.00	210,019.79	79%