

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7010	Agricultural	0.00	35,000.00	0.00	0.00	35,000.00	0%
7101	General Liability Insurance	0.00	13,100.00	13,251.42	0.00	(151.42)	101%
7205	Maintenance-Equipment	0.00	153,500.00	85,993.54	0.00	67,506.46	56%
7220	Maintenance-Buildings & Ground	0.00	191,420.00	68,234.43	0.00	123,185.57	36%
7250	Memberships	0.00	200.00	182.60	0.00	17.40	91%
7265	Office Expense	0.00	20.00	0.00	0.00	20.00	0%
7268	Postage	0.00	4,500.00	1,658.27	0.00	2,841.73	37%
7287	PeopleSoft Financials Chg	0.00	6,500.00	3,168.62	0.00	3,331.38	49%
7295	Professional & Specialized Ser	0.00	410,465.00	366,941.05	0.00	43,523.95	89%
7296	Data Processing Services	0.00	150.00	904.32	0.00	(754.32)	603%
7430	Utilities	0.00	136,000.00	97,412.96	0.00	38,587.04	72%
7000	Services And Supplies	0.00	950,855.00	637,747.21	0.00	313,107.79	67%
2019 Total		0.00	950,855.00	637,747.21	0.00	313,107.79	67%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9310 DEPARTMENT TOTAL		0.00	950,855.00	637,747.21	0.00	313,107.79	67%