

Departmental Revenue Status  
Dept 9247 - County Service Area No 44 ZN D  
Period Ending 2019-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	439.86	(439.86)	0.00	2,957.98	(2,957.98)	0.00	(2,957.98)	n/a
	0.00	439.86	(439.86)	0.00	2,957.98	(2,957.98)	0.00	(2,957.98)	n/a
3575 State-Other	0.00	0.00	0.00	4,157,000.00	418,491.00	3,738,509.00	4,157,000.00	3,738,509.00	10%
	0.00	0.00	0.00	4,157,000.00	418,491.00	3,738,509.00	4,157,000.00	3,738,509.00	10%
5060 Other Charges For Curr Servs	0.00	11,443.89	(11,443.89)	391,026.00	271,214.49	119,811.51	391,026.00	119,811.51	69%
	0.00	11,443.89	(11,443.89)	391,026.00	271,214.49	119,811.51	391,026.00	119,811.51	69%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	8,130.16	(8,130.16)	0.00	(8,130.16)	n/a
	0.00	0.00	0.00	0.00	8,130.16	(8,130.16)	0.00	(8,130.16)	n/a
<b>9247 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>11,883.75</b>	<b>(11,883.75)</b>	<b>4,548,026.00</b>	<b>700,793.63</b>	<b>3,847,232.37</b>	<b>4,548,026.00</b>	<b>3,847,232.37</b>	<b>15%</b>