

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	1,500.00	787.63	0.00	712.37	53%
7205	Maintenance-Equipment	0.00	3,340.00	89.37	0.00	3,250.63	3%
7220	Maintenance-Buildings & Ground	0.00	15,911.00	4,725.00	0.00	11,186.00	30%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7287	PeopleSoft Financials Chg	0.00	1,250.00	873.97	0.00	376.03	70%
7295	Professional & Specialized Ser	0.00	53,356.00	25,467.40	0.00	27,888.60	48%
7430	Utilities	0.00	6,453.00	4,652.96	0.00	1,800.04	72%
7000	Services And Supplies	0.00	81,965.00	36,746.33	0.00	45,218.67	45%
	2019 Total	0.00	81,965.00	36,746.33	0.00	45,218.67	45%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9244 DEPARTMENT TOTAL	0.00	81,965.00	36,746.33	0.00	45,218.67	45%