

Departmental Budget Status
Dept 9305 - County Service Area No 44
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	83.00	0.00	0.00	83.00	0%
7287	PeopleSoft Financials Chg	0.00	742.00	443.44	0.00	298.56	60%
7295	Professional & Specialized Ser	0.00	1,239.00	875.39	0.00	363.61	71%
7430	Utilities	0.00	4,269.00	3,058.09	0.00	1,210.91	72%
7000	Services And Supplies	0.00	6,333.00	4,376.92	0.00	1,956.08	69%
	2019 Total	0.00	6,333.00	4,376.92	0.00	1,956.08	69%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9305 DEPARTMENT TOTAL	0.00	6,333.00	4,376.92	0.00	1,956.08	69%