

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	500.00	512.59	0.00	(12.59)	103%
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7268	Postage	0.00	470.00	204.07	0.00	265.93	43%
7287	PeopleSoft Financials Chg	0.00	1,950.00	1,300.17	0.00	649.83	67%
7295	Professional & Specialized Ser	0.00	38,226.00	18,926.90	0.00	19,299.10	50%
7430	Utilities	0.00	10,000.00	6,723.75	0.00	3,276.25	67%
7000	Services And Supplies	0.00	53,646.00	27,667.48	0.00	25,978.52	52%
	2019 Total	0.00	53,646.00	27,667.48	0.00	25,978.52	52%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9301 DEPARTMENT TOTAL	0.00	53,646.00	27,667.48	0.00	25,978.52	52%