

Departmental Revenue Status
Dept 9212 - County Ser Area 39 Zones A & B
Period Ending 2019-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	42.03	(42.03)	341.00	187.63	153.37	341.00	153.37	55%
	0.00	42.03	(42.03)	341.00	187.63	153.37	341.00	153.37	55%
3575 State-Other	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
5060 Other Charges For Curr Servs	0.00	5,490.38	(5,490.38)	115,484.00	82,552.70	32,931.30	115,484.00	32,931.30	71%
	0.00	5,490.38	(5,490.38)	115,484.00	82,552.70	32,931.30	115,484.00	32,931.30	71%
9212 DEPARTMENT TOTAL	0.00	5,532.41	(5,532.41)	465,825.00	82,740.33	383,084.67	465,825.00	383,084.67	18%