

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.43	0.00	12.57	48%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7268	Postage	0.00	0.00	36.90	0.00	(36.90)	n/a
7287	PeopleSoft Financials Chg	0.00	565.00	396.09	0.00	168.91	70%
7295	Professional & Specialized Ser	0.00	6,036.00	381.13	0.00	5,654.87	6%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>6,642.00</b>	<b>825.55</b>	<b>0.00</b>	<b>5,816.45</b>	<b>12%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>6,642.00</b>	<b>825.55</b>	<b>0.00</b>	<b>5,816.45</b>	<b>12%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9197 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>6,642.00</b>	<b>825.55</b>	<b>0.00</b>	<b>5,816.45</b>	<b>12%</b>