

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	15.00	11.94	0.00	3.06	80%
7205	Maintenance-Equipment	0.00	41.00	0.00	0.00	41.00	0%
7268	Postage	0.00	0.00	8.54	0.00	(8.54)	n/a
7287	PeopleSoft Financials Chg	0.00	597.00	374.57	0.00	222.43	63%
7295	Professional & Specialized Ser	0.00	6,479.00	3,247.28	0.00	3,231.72	50%
7000	Services And Supplies	0.00	7,132.00	3,642.33	0.00	3,489.67	51%
	2019 Total	0.00	7,132.00	3,642.33	0.00	3,489.67	51%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9234 DEPARTMENT TOTAL	0.00	7,132.00	3,642.33	0.00	3,489.67	51%