

Departmental Budget Status
Dept 9192 - County Service Area #35 Zone S
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.35	0.00	13.65	48%
7205	Maintenance-Equipment	0.00	64.00	0.00	0.00	64.00	0%
7268	Postage	0.00	73.00	0.00	0.00	73.00	0%
7287	PeopleSoft Financials Chg	0.00	587.00	398.23	0.00	188.77	68%
7295	Professional & Specialized Ser	0.00	66,614.00	3,455.25	0.00	63,158.75	5%
7000	Services And Supplies	0.00	67,364.00	3,865.83	0.00	63,498.17	6%
	2019 Total	0.00	67,364.00	3,865.83	0.00	63,498.17	6%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9192 DEPARTMENT TOTAL	0.00	67,364.00	3,865.83	0.00	63,498.17	6%