

Departmental Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.25	0.00	13.75	47%
7205	Maintenance-Equipment	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	562.00	357.34	0.00	204.66	64%
7295	Professional & Specialized Ser	0.00	2,650.00	214.96	0.00	2,435.04	8%
7000	Services And Supplies	0.00	3,261.00	584.55	0.00	2,676.45	18%
	2019 Total	0.00	3,261.00	584.55	0.00	2,676.45	18%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9190 DEPARTMENT TOTAL	0.00	3,261.00	584.55	0.00	2,676.45	18%