

Departmental Budget Status  
Dept 9183 - County Service Area 35 Zone K  
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	378.87	0.00	202.13	65%
7295	Professional & Specialized Ser	0.00	2,856.00	359.91	0.00	2,496.09	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,490.00	750.72	0.00	2,739.28	22%
	<b>2019 Total</b>	<b>0.00</b>	<b>3,490.00</b>	<b>750.72</b>	<b>0.00</b>	<b>2,739.28</b>	<b>22%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9183 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>3,490.00</b>	<b>750.72</b>	<b>0.00</b>	<b>2,739.28</b>	<b>22%</b>