

Departmental Budget Status  
Dept 9182 - County Service Area 35 Zone J  
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	26.00	12.45	0.00	13.55	48%
7205	Maintenance-Equipment	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	595.00	389.62	0.00	205.38	65%
7295	Professional & Specialized Ser	0.00	18,873.00	15,375.90	0.00	3,497.10	81%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>19,540.00</b>	<b>15,777.97</b>	<b>0.00</b>	<b>3,762.03</b>	<b>81%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>19,540.00</b>	<b>15,777.97</b>	<b>0.00</b>	<b>3,762.03</b>	<b>81%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9182 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>19,540.00</b>	<b>15,777.97</b>	<b>0.00</b>	<b>3,762.03</b>	<b>81%</b>