

Departmental Budget Status
Dept 9176 - County Service Area 35-I
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	27.00	12.55	0.00	14.45	46%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7268	Postage	0.00	28.00	0.00	0.00	28.00	0%
7285	Appointed Attorneys-Coalinga	0.00	0.00	33.46	0.00	(33.46)	n/a
7287	PeopleSoft Financials Chg	0.00	595.00	393.93	0.00	201.07	66%
7295	Professional & Specialized Ser	0.00	21,583.00	688.33	0.00	20,894.67	3%
7000	Services And Supplies	0.00	22,257.00	1,128.27	0.00	21,128.73	5%
	2019 Total	0.00	22,257.00	1,128.27	0.00	21,128.73	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9176 DEPARTMENT TOTAL	0.00	22,257.00	1,128.27	0.00	21,128.73	5%