

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	15.00	11.43	0.00	3.57	76%
7205	Maintenance-Equipment	0.00	38.00	0.00	0.00	38.00	0%
7287	PeopleSoft Financials Chg	0.00	583.00	365.96	0.00	217.04	63%
7295	Professional & Specialized Ser	0.00	9,493.00	438.42	0.00	9,054.58	5%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>10,129.00</b>	<b>815.81</b>	<b>0.00</b>	<b>9,313.19</b>	<b>8%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>10,129.00</b>	<b>815.81</b>	<b>0.00</b>	<b>9,313.19</b>	<b>8%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9226 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>10,129.00</b>	<b>815.81</b>	<b>0.00</b>	<b>9,313.19</b>	<b>8%</b>