

Departmental Budget Status  
Dept 9162 - County Service Area No 35G  
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	27.00	12.86	0.00	14.14	48%
7205	Maintenance-Equipment	0.00	109.00	0.00	0.00	109.00	0%
7268	Postage	0.00	49.00	0.00	0.00	49.00	0%
7287	PeopleSoft Financials Chg	0.00	643.00	349.48	0.00	293.52	54%
7295	Professional & Specialized Ser	0.00	66,874.00	4,220.81	0.00	62,653.19	6%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>67,702.00</b>	<b>4,583.15</b>	<b>0.00</b>	<b>63,118.85</b>	<b>7%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>67,702.00</b>	<b>4,583.15</b>	<b>0.00</b>	<b>63,118.85</b>	<b>7%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9162 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>67,702.00</b>	<b>4,583.15</b>	<b>0.00</b>	<b>63,118.85</b>	<b>7%</b>