

Departmental Budget Status
Dept 9161 - County Service Area No 35F
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	16.00	12.55	0.00	3.45	78%
7205	Maintenance-Equipment	0.00	138.00	0.00	0.00	138.00	0%
7287	PeopleSoft Financials Chg	0.00	652.00	444.83	0.00	207.17	68%
7295	Professional & Specialized Ser	0.00	83,009.00	6,272.36	0.00	76,736.64	8%
7000	Services And Supplies	0.00	83,815.00	6,729.74	0.00	77,085.26	8%
	2019 Total	0.00	83,815.00	6,729.74	0.00	77,085.26	8%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9161 DEPARTMENT TOTAL	0.00	83,815.00	6,729.74	0.00	77,085.26	8%