

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.25	0.00	13.75	47%
7205	Maintenance-Equipment	0.00	52.00	0.00	0.00	52.00	0%
7287	PeopleSoft Financials Chg	0.00	625.00	404.69	0.00	220.31	65%
7295	Professional & Specialized Ser	0.00	41,576.00	646.71	0.00	40,929.29	2%
7000	Services And Supplies	0.00	42,279.00	1,063.65	0.00	41,215.35	3%
	2019 Total	0.00	42,279.00	1,063.65	0.00	41,215.35	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9225 DEPARTMENT TOTAL	0.00	42,279.00	1,063.65	0.00	41,215.35	3%