

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.23	0.00	12.77	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	370.27	0.00	187.73	66%
7295	Professional & Specialized Ser	0.00	6,034.00	328.73	0.00	5,705.27	5%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>6,634.00</b>	<b>710.23</b>	<b>0.00</b>	<b>5,923.77</b>	<b>11%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>6,634.00</b>	<b>710.23</b>	<b>0.00</b>	<b>5,923.77</b>	<b>11%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9272 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>6,634.00</b>	<b>710.23</b>	<b>0.00</b>	<b>5,923.77</b>	<b>11%</b>