

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.33	0.00	12.67	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	557.00	370.27	0.00	186.73	66%
7295	Professional & Specialized Ser	0.00	6,108.00	359.16	0.00	5,748.84	6%
7000	Services And Supplies	0.00	6,707.00	740.76	0.00	5,966.24	11%
	2019 Total	0.00	6,707.00	740.76	0.00	5,966.24	11%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9270 DEPARTMENT TOTAL	0.00	6,707.00	740.76	0.00	5,966.24	11%