

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.04	0.00	13.96	46%
7205	Maintenance-Equipment	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	603.00	391.78	0.00	211.22	65%
7295	Professional & Specialized Ser	0.00	16,168.00	407.20	0.00	15,760.80	3%
7000	Services And Supplies	0.00	16,824.00	811.02	0.00	16,012.98	5%
	2019 Total	0.00	16,824.00	811.02	0.00	16,012.98	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9268 DEPARTMENT TOTAL	0.00	16,824.00	811.02	0.00	16,012.98	5%