

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	15.00	11.63	0.00	3.37	78%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	598.00	383.18	0.00	214.82	64%
7295	Professional & Specialized Ser	0.00	2,090.00	843.02	0.00	1,246.98	40%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,721.00	1,237.83	0.00	1,483.17	45%
	<b>2019 Total</b>	<b>0.00</b>	<b>2,721.00</b>	<b>1,237.83</b>	<b>0.00</b>	<b>1,483.17</b>	<b>45%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9267 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>2,721.00</b>	<b>1,237.83</b>	<b>0.00</b>	<b>1,483.17</b>	<b>45%</b>