

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.33	0.00	12.67	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	557.00	381.02	0.00	175.98	68%
7295	Professional & Specialized Ser	0.00	16,095.00	1,392.42	0.00	14,702.58	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,694.00	1,784.77	0.00	14,909.23	11%
	<b>2019 Total</b>	<b>0.00</b>	<b>16,694.00</b>	<b>1,784.77</b>	<b>0.00</b>	<b>14,909.23</b>	<b>11%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9266 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>16,694.00</b>	<b>1,784.77</b>	<b>0.00</b>	<b>14,909.23</b>	<b>11%</b>