

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	19.00	15.41	0.00	3.59	81%
7205	Maintenance-Equipment	0.00	282.00	0.00	0.00	282.00	0%
7220	Maintenance-Buildings & Ground	0.00	37,197.00	14,942.18	0.00	22,254.82	40%
7265	Office Expense	0.00	0.00	63.87	0.00	(63.87)	n/a
7287	PeopleSoft Financials Chg	0.00	737.00	505.86	0.00	231.14	69%
7295	Professional & Specialized Ser	0.00	103,599.00	5,379.83	0.00	98,219.17	5%
7000	Services And Supplies	0.00	141,834.00	20,907.15	0.00	120,926.85	15%
	2019 Total	0.00	141,834.00	20,907.15	0.00	120,926.85	15%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9265 DEPARTMENT TOTAL	0.00	141,834.00	20,907.15	0.00	120,926.85	15%