

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	92.00	0.00	0.00	92.00	0%
7220	Maintenance-Buildings & Ground	0.00	0.00	2,500.00	0.00	(2,500.00)	n/a
7287	PeopleSoft Financials Chg	0.00	665.00	454.21	0.00	210.79	68%
7295	Professional & Specialized Ser	0.00	16,085.00	1,411.82	0.00	14,673.18	9%
7430	Utilities	0.00	0.00	2,839.75	0.00	(2,839.75)	n/a
7000	Services And Supplies	0.00	16,870.00	7,218.84	0.00	9,651.16	43%
	2019 Total	0.00	16,870.00	7,218.84	0.00	9,651.16	43%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9264 DEPARTMENT TOTAL	0.00	16,870.00	7,218.84	0.00	9,651.16	43%