

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.43	0.00	12.57	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	574.00	374.57	0.00	199.43	65%
7295	Professional & Specialized Ser	0.00	6,096.00	444.35	0.00	5,651.65	7%
7000	Services And Supplies	0.00	6,712.00	830.35	0.00	5,881.65	12%
	2019 Total	0.00	6,712.00	830.35	0.00	5,881.65	12%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9260 DEPARTMENT TOTAL	0.00	6,712.00	830.35	0.00	5,881.65	12%