

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	20.00	16.13	0.00	3.87	81%
7205	Maintenance-Equipment	0.00	157.00	0.00	0.00	157.00	0%
7220	Maintenance-Buildings & Ground	0.00	16,543.00	6,644.96	0.00	9,898.04	40%
7287	PeopleSoft Financials Chg	0.00	773.00	516.63	0.00	256.37	67%
7295	Professional & Specialized Ser	0.00	23,592.00	2,170.87	0.00	21,421.13	9%
7000	Services And Supplies	0.00	41,085.00	9,348.59	0.00	31,736.41	23%
	2019 Total	0.00	41,085.00	9,348.59	0.00	31,736.41	23%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9259 DEPARTMENT TOTAL	0.00	41,085.00	9,348.59	0.00	31,736.41	23%