

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	23.00	11.12	0.00	11.88	48%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	370.27	0.00	194.73	66%
7295	Professional & Specialized Ser	0.00	5,018.00	330.81	0.00	4,687.19	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	5,623.00	712.20	0.00	4,910.80	13%
	<b>2019 Total</b>	<b>0.00</b>	<b>5,623.00</b>	<b>712.20</b>	<b>0.00</b>	<b>4,910.80</b>	<b>13%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9263 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>5,623.00</b>	<b>712.20</b>	<b>0.00</b>	<b>4,910.80</b>	<b>13%</b>