

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	12.04	0.00	12.96	48%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	374.57	0.00	206.43	64%
7295	Professional & Specialized Ser	0.00	6,347.00	358.58	0.00	5,988.42	6%
7000	Services And Supplies	0.00	6,977.00	745.19	0.00	6,231.81	11%
	2019 Total	0.00	6,977.00	745.19	0.00	6,231.81	11%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9235 DEPARTMENT TOTAL	0.00	6,977.00	745.19	0.00	6,231.81	11%