

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	26.00	12.45	0.00	13.55	48%
7205	Maintenance-Equipment	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	590.00	408.99	0.00	181.01	69%
7295	Professional & Specialized Ser	0.00	41,607.00	1,220.22	0.00	40,386.78	3%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>42,250.00</b>	<b>1,641.66</b>	<b>0.00</b>	<b>40,608.34</b>	<b>4%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>42,250.00</b>	<b>1,641.66</b>	<b>0.00</b>	<b>40,608.34</b>	<b>4%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9232 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>42,250.00</b>	<b>1,641.66</b>	<b>0.00</b>	<b>40,608.34</b>	<b>4%</b>