

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	14.00	11.12	0.00	2.88	79%
7205	Maintenance-Equipment	0.00	44.00	0.00	0.00	44.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	365.96	0.00	199.04	65%
7295	Professional & Specialized Ser	0.00	5,985.00	334.07	0.00	5,650.93	6%
7000	Services And Supplies	0.00	6,608.00	711.15	0.00	5,896.85	11%
	2019 Total	0.00	6,608.00	711.15	0.00	5,896.85	11%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9262 DEPARTMENT TOTAL	0.00	6,608.00	711.15	0.00	5,896.85	11%