

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.43	0.00	12.57	48%
7205	Maintenance-Equipment	0.00	14.00	0.00	0.00	14.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	365.96	0.00	199.04	65%
7295	Professional & Specialized Ser	0.00	2,025.00	208.91	0.00	1,816.09	10%
7000	Services And Supplies	0.00	2,628.00	586.30	0.00	2,041.70	22%
	2019 Total	0.00	2,628.00	586.30	0.00	2,041.70	22%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9253 DEPARTMENT TOTAL	0.00	2,628.00	586.30	0.00	2,041.70	22%