

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	569.00	374.56	0.00	194.44	66%
7295	Professional & Specialized Ser	0.00	21,521.00	327.74	0.00	21,193.26	2%
7000	Services And Supplies	0.00	22,150.00	714.24	0.00	21,435.76	3%
	2019 Total	0.00	22,150.00	714.24	0.00	21,435.76	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9230 DEPARTMENT TOTAL	0.00	22,150.00	714.24	0.00	21,435.76	3%