

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	597.00	370.26	0.00	226.74	62%
7295	Professional & Specialized Ser	0.00	21,234.00	245.44	0.00	20,988.56	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	21,882.00	627.64	0.00	21,254.36	3%
	<b>2019 Total</b>	<b>0.00</b>	<b>21,882.00</b>	<b>627.64</b>	<b>0.00</b>	<b>21,254.36</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9252 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>21,882.00</b>	<b>627.64</b>	<b>0.00</b>	<b>21,254.36</b>	<b>3%</b>