

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	26.00	12.04	0.00	13.96	46%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	593.00	387.48	0.00	205.52	65%
7295	Professional & Specialized Ser	0.00	21,499.00	352.46	0.00	21,146.54	2%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>22,144.00</b>	<b>751.98</b>	<b>0.00</b>	<b>21,392.02</b>	<b>3%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>22,144.00</b>	<b>751.98</b>	<b>0.00</b>	<b>21,392.02</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9229 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>22,144.00</b>	<b>751.98</b>	<b>0.00</b>	<b>21,392.02</b>	<b>3%</b>