

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.14	0.00	13.86	47%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	589.00	370.26	0.00	218.74	63%
7295	Professional & Specialized Ser	0.00	21,559.00	345.87	0.00	21,213.13	2%
7000	Services And Supplies	0.00	22,200.00	728.27	0.00	21,471.73	3%
	2019 Total	0.00	22,200.00	728.27	0.00	21,471.73	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9157 DEPARTMENT TOTAL	0.00	22,200.00	728.27	0.00	21,471.73	3%