

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	23.00	11.12	0.00	11.88	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	387.48	0.00	177.52	69%
7295	Professional & Specialized Ser	0.00	30,479.00	626.29	0.00	29,852.71	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,085.00	1,024.89	0.00	30,060.11	3%
	<b>2019 Total</b>	<b>0.00</b>	<b>31,085.00</b>	<b>1,024.89</b>	<b>0.00</b>	<b>30,060.11</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9237 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>31,085.00</b>	<b>1,024.89</b>	<b>0.00</b>	<b>30,060.11</b>	<b>3%</b>